

Statutory Appropriations - All Funds

	FY 2020	FY 2021	FY 2022	FY 2023
COMMISSIONER OF HIGHER EDUCATION 51020	3,839,634	5,661,107	5,801,104	5,832,993
02-STUDENT ASSISTANCE PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	1,156,537	2,679,396	2,728,397	2,728,438
09-APPROPRIATION DISTRIBUTION				
GENERAL FUND	1,814,097	1,785,211	1,876,207	1,908,055
STATE/OTHER SPECIAL REV. FUNDS	869,000	939,000	939,000	939,000
10-RESEARCH AND DEVELOPMENT AGENCIES				
GENERAL FUND	0	0	0	0
STATE/OTHER SPECIAL REV. FUNDS	0	257,500	257,500	257,500
DEPARTMENT OF ADMINISTRATION 61010	202,091,185	179,209,891	268,093,200	276,221,352
01-DIRECTOR'S OFFICE				
FEDERAL SPEC. REV. FUNDS	13,914,667	18,142,000	18,142,000	18,142,000
GENERAL FUND	89,415,359	93,225,217	98,280,936	101,611,325
STATE/OTHER SPECIAL REV. FUNDS	7,333,992	8,186,000	6,486,000	6,486,000
03-STATE FINANCIAL SERVICES DIVISION				
GENERAL FUND	2,632,748	2,586,070	2,636,070	2,636,070
07-STATE INFORMATION TECHNOLOGY DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	8,850,973	15,727,000	15,727,000	15,727,000
15-MONTANA STATE LOTTERY				
PROPRIETARY FUNDS	45,856,654	41,298,104	126,775,694	131,573,457
24-RISK MANAGEMENT AND TORT DEFENSE				
STATE/OTHER SPECIAL REV. FUNDS	34,086,792	45,500	45,500	45,500
DEPARTMENT OF AGRICULTURE 62010	3,637,520	5,234,540	5,236,540	5,236,540
15-CENTRAL SERVICES DIVISION				
GENERAL FUND	14,054	14,421	14,421	14,421
STATE/OTHER SPECIAL REV. FUNDS	2,630	3,004	3,004	3,004
30-AGRICULTURAL SCIENCES DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	0	54,000	54,000	54,000
50-AGRICULTURAL DEVELOPMENT DIVISION				
GENERAL FUND	1,550,169	1,550,579	1,550,579	1,550,579
PROPRIETARY FUNDS	779,502	820,000	820,000	820,000
STATE/OTHER SPECIAL REV. FUNDS	1,291,165	2,792,536	2,794,536	2,794,536
DEPARTMENT OF COMMERCE 65010	37,845,675	42,469,167	42,724,370	42,678,628
51-OFFICE OF TOURISM & BUSINESS DEVELOPMENT				
FEDERAL SPEC. REV. FUNDS	2,029,370	1,047,380	1,044,666	1,044,259
GENERAL FUND	1,799,098	1,800,000	1,800,001	1,800,000
STATE/OTHER SPECIAL REV. FUNDS	30,238,895	34,660,495	34,636,951	34,597,143
60-COMMUNITY DEVELOPMENT DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	268,624	184,368	184,368	184,368
75-BOARD OF INVESTMENTS				
PROPRIETARY FUNDS	2,080,451	3,235,394	3,235,394	3,235,394
78-BOARD OF HORSE RACING				
STATE/OTHER SPECIAL REV. FUNDS	100,000	135,000	385,000	385,000
80-MONTANA HERITAGE COMMISSION				
STATE/OTHER SPECIAL REV. FUNDS	1,329,237	1,406,530	1,437,990	1,432,464
DEPARTMENT OF CORRECTIONS 64010	826,412	647,857	686,021	686,021

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03-MONTANA STATE PRISON				
GENERAL FUND	0	0	38,164	38,164
STATE/OTHER SPECIAL REV. FUNDS	826,412	647,857	647,857	647,857
DEPARTMENT OF ENVIRONMENTAL QUALITY 53010	4,757,036	4,990,000	4,990,000	4,990,000
90-PETROLEUM TANK RELEASE COMPENSATION BOARD				
STATE/OTHER SPECIAL REV. FUNDS	4,757,036	4,990,000	4,990,000	4,990,000
DEPARTMENT OF FISH, WILDLIFE, AND PARKS 52010	2,111,594	2,774,272	2,810,124	2,812,285
06-PARKS DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	1,232,043	1,728,772	1,764,624	1,766,785
09-ADMINISTRATION				
FEDERAL SPEC. REV. FUNDS	276,859	312,700	312,700	312,700
STATE/OTHER SPECIAL REV. FUNDS	602,692	732,800	732,800	732,800
DEPARTMENT OF JUSTICE 41100	7,327,013	7,857,129	5,897,439	5,987,751
01-LEGAL SERVICES DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	220,513	220,514	220,514	220,514
03-MONTANA HIGHWAY PATROL				
GENERAL FUND	1,710,355	1,921,187	1,744,064	1,761,166
STATE/OTHER SPECIAL REV. FUNDS	1,006	0	-1,921,187	-1,921,187
05-DIVISION OF CRIMINAL INVESTIGATION				
STATE/OTHER SPECIAL REV. FUNDS	78,402	30,777	30,000	30,000
07-GAMBLING CONTROL DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	1,774,375	1,860,044	1,860,044	1,860,044
09-MOTOR VEHICLE DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	24,000	53,500	53,500	53,500
10-CENTRAL SERVICES DIVISION				
FEDERAL SPEC. REV. FUNDS	0	125,000	125,000	125,000
GENERAL FUND	3,518,362	3,521,107	3,660,504	3,733,714
STATE/OTHER SPECIAL REV. FUNDS	0	125,000	125,000	125,000
DEPARTMENT OF LABOR AND INDUSTRY 66020	981,170	1,363,389	1,322,335	1,322,476
04-EMPLOYMENT RELATIONS DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	475,184	789,971	789,971	789,971
05-BUSINESS STANDARDS DIVISION				
PROPRIETARY FUNDS	292,826	405,845	371,988	372,107
STATE/OTHER SPECIAL REV. FUNDS	213,160	167,573	160,376	160,398
DEPARTMENT OF LIVESTOCK 56030	647,745	835,000	835,000	835,000
01-CENTRALIZED SERVICES PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	647,745	835,000	835,000	835,000
DEPARTMENT OF MILITARY AFFAIRS 67010	656,369	891,485	924,861	921,782
05-MILITARY FAMILY RELIEF				
STATE/OTHER SPECIAL REV. FUNDS	140,169	40,000	40,000	40,000
21-DISASTER & EMERGENCY SERVICES				
GENERAL FUND	45,000	45,000	45,000	45,000
31-VETERANS AFFAIRS PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	471,200	806,485	839,861	836,782
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION 57060	3,622,777	3,190,000	1,977,457	1,977,686
22-OIL & GAS CONSERVATION DIV.				

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STATE/OTHER SPECIAL REV. FUNDS	264,667	190,000	190,000	190,000
23-CONSERVATION/RESOURCE DEV DIV				
STATE/OTHER SPECIAL REV. FUNDS	3,202,413	2,000,000	987,457	987,686
35-FORESTRY/TRUST LANDS				
FEDERAL SPEC. REV. FUNDS	0	1,000,000	800,000	800,000
GENERAL FUND	0	0	0	0
STATE/OTHER SPECIAL REV. FUNDS	155,697	0	0	0
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES 69010	84,410,835	100,968,153	87,209,398	88,901,126
03-CHILD AND FAMILY SERVICES DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	103,322	65,000	65,000	65,000
11-HEALTH RESOURCE DIVISION				
FEDERAL SPEC. REV. FUNDS	77,231,479	94,556,232	80,779,944	82,470,266
25-EARLY CHILDHOOD AND FAMILY SUPPORT DIVISION				
FEDERAL SPEC. REV. FUNDS	1,554,460	2,163,979	2,181,512	2,182,918
33-ADDICTIVE AND MENTAL DISORDERS DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	5,521,574	4,182,942	4,182,942	4,182,942
DEPARTMENT OF REVENUE 58010	191,264,274	227,925,308	209,209,212	213,914,059
01-DIRECTORS OFFICE				
GENERAL FUND	140,717,133	144,079,683	146,203,587	150,908,434
STATE/OTHER SPECIAL REV. FUNDS	50,512,908	83,760,000	62,920,000	62,920,000
07-BUSINESS & INCOME TAXES DIVISION				
STATE/OTHER SPECIAL REV. FUNDS	34,233	85,625	85,625	85,625
DEPARTMENT OF TRANSPORTATION 54010	54,756,010	46,291,684	46,271,184	46,278,434
01-GENERAL OPERATIONS PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	38,982,197	40,719,744	40,703,744	40,703,744
02-CONSTRUCTION PROGRAM				
FEDERAL SPEC. REV. FUNDS	15,411,650	3,924,250	3,919,750	3,927,000
STATE/OTHER SPECIAL REV. FUNDS	150,000	150,000	150,000	150,000
03-MAINTENANCE PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	24,965	57,031	57,031	57,031
40-AERONAUTICS PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	187,198	1,426,401	1,426,401	1,426,401
50-RAIL TRANSIT AND PLANNING PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	0	14,258	14,258	14,258
MONTANA HISTORICAL SOCIETY 51170	424,799	570,910	439,800	440,245
01-ADMINISTRATION PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	120,200	81,858	89,157	89,470
03-MUSEUM PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	35,769	149,958	127,502	127,539
05-EDUCATION PROGRAM				
STATE/OTHER SPECIAL REV. FUNDS	268,830	339,094	223,141	223,236
MONTANA STATE LIBRARY 51150	395,048	395,766	415,766	415,766
01-STATEWIDE LIBRARY RESOURCES				
GENERAL FUND	395,048	395,766	415,766	415,766
MONTANA UNIVERSITY SYSTEM 51000	802,833	0	542,306	542,341
03-UNIVERSITY OF MONTANA				

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CURRENT UNRESTRICTED FUND	802,833	0	542,306	542,341
OFFICE OF PUBLIC INSTRUCTION 35010	43,458,703	47,331,964	43,255,470	43,592,237
06-STATE LEVEL ACTIVITIES				
STATE/OTHER SPECIAL REV. FUNDS	0	1,250	1,250	1,250
09-PROGRAM 09				
STATE/OTHER SPECIAL REV. FUNDS	43,458,703	47,330,714	43,254,220	43,590,987
STATE AUDITOR'S OFFICE 34010	37,462,826	35,627,978	40,290,000	41,701,000
04-SECURITIES				
STATE/OTHER SPECIAL REV. FUNDS	12,500	150,000	150,000	150,000
06-LOCAL ASSISTANCE TO COUNTIES				
GENERAL FUND	37,450,326	35,477,978	40,140,000	41,551,000
Grand Total	681,319,458	714,235,600	768,931,587	785,287,722